

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,134,033.02</b>	<b>\$64,794.93</b>	<b>\$2,198,827.95</b>	<b>\$64,794.93</b>	<b>\$2,067,215.07</b>	<b>\$1,739,948.91</b>	<b>\$1,739,948.91</b>	<b>\$131,612.88</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,652,261.01</b>	<b>\$0.00</b>	<b>\$1,652,261.01</b>	<b>\$0.00</b>	<b>\$1,439,392.14</b>	<b>\$1,439,392.14</b>	<b>\$1,439,392.14</b>	<b>\$212,868.87</b>
1130	Sueldos base al personal permanente	\$1,652,261.01	\$0.00	\$1,652,261.01	\$0.00	\$1,439,392.14	\$1,439,392.14	\$1,439,392.14	\$212,868.87
1131	Sueldos base al personal permanente	\$1,652,261.01	\$0.00	\$1,652,261.01	\$0.00	\$1,439,392.14	\$1,439,392.14	\$1,439,392.14	\$212,868.87
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$468,882.75</b>	<b>\$4,888.89</b>	<b>\$473,771.64</b>	<b>\$4,888.89</b>	<b>\$537,476.39</b>	<b>\$210,210.23</b>	<b>\$210,210.23</b>	<b>-\$63,704.75</b>
1310	Primas por años de servicios efectivos prestados	\$40,256.76	\$4,888.89	\$45,145.65	\$4,888.89	\$62,141.57	\$62,141.57	\$62,141.57	-\$16,995.92
1312	Prima Quinquenal	\$27,756.75	\$0.00	\$27,756.75	\$0.00	\$9,717.00	\$9,717.00	\$9,717.00	\$18,039.75
1313	Prima de Antigüedad	\$12,500.01	\$4,888.89	\$17,388.90	\$4,888.89	\$52,424.57	\$52,424.57	\$52,424.57	-\$35,035.67
1320	Primas de vacaciones, dominical y gratificación de	\$428,625.99	\$0.00	\$428,625.99	\$0.00	\$475,334.82	\$148,068.66	\$148,068.66	-\$46,708.83
1322	Prima Vacacional	\$61,959.75	\$0.00	\$61,959.75	\$0.00	\$122,177.21	\$122,177.21	\$122,177.21	-\$60,217.46
1323	Gratificación de fin de año	\$366,666.24	\$0.00	\$366,666.24	\$0.00	\$353,157.61	\$25,891.45	\$25,891.45	\$13,508.63
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$12,889.26</b>	<b>\$59,906.04</b>	<b>\$72,795.30</b>	<b>\$59,906.04</b>	<b>\$90,346.54</b>	<b>\$90,346.54</b>	<b>\$90,346.54</b>	<b>-\$17,551.24</b>
1520	Indemnizaciones	\$12,889.26	\$59,906.04	\$72,795.30	\$59,906.04	\$90,346.54	\$90,346.54	\$90,346.54	-\$17,551.24
1521	Indemnizaciones	\$12,889.26	\$59,906.04	\$72,795.30	\$59,906.04	\$90,346.54	\$90,346.54	\$90,346.54	-\$17,551.24
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$515,967.00</b>	<b>\$35,485.40</b>	<b>\$551,452.40</b>	<b>\$228,280.18</b>	<b>\$228,280.18</b>	<b>\$261,112.51</b>	<b>\$261,112.51</b>	<b>\$323,172.22</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$204,717.00</b>	<b>\$0.00</b>	<b>\$204,717.00</b>	<b>\$87,816.39</b>	<b>\$87,816.39</b>	<b>\$124,648.72</b>	<b>\$124,648.72</b>	<b>\$116,900.61</b>
2110	Materiales, útiles y equipos menores de oficina	\$37,500.00	\$0.00	\$37,500.00	\$51,594.15	\$51,594.15	\$62,269.50	\$62,269.50	-\$14,094.15
2111	Materiales, útiles y equipos menores de oficina	\$37,500.00	\$0.00	\$37,500.00	\$51,594.15	\$51,594.15	\$62,269.50	\$62,269.50	-\$14,094.15
2120	Materiales y útiles de impresión y reproducción	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2121	Materiales y útiles de impresión y reproducción	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2140	Materiales, útiles y equipos menores de tecnología	\$9,999.99	\$0.00	\$9,999.99	\$7,235.07	\$7,235.07	\$7,235.07	\$7,235.07	\$2,764.92
2141	Materiales, útiles y equipos menores de tecnología	\$9,999.99	\$0.00	\$9,999.99	\$7,235.07	\$7,235.07	\$7,235.07	\$7,235.07	\$2,764.92
2150	Material impreso e información digital	\$144,999.99	\$0.00	\$144,999.99	\$16,994.00	\$16,994.00	\$43,150.98	\$43,150.98	\$128,005.99
2151	Material impreso e información digital	\$144,999.99	\$0.00	\$144,999.99	\$16,994.00	\$16,994.00	\$43,150.98	\$43,150.98	\$128,005.99
2160	Material de limpieza	\$10,967.01	\$0.00	\$10,967.01	\$11,993.17	\$11,993.17	\$11,993.17	\$11,993.17	-\$1,026.16
2161	Material de limpieza	\$10,967.01	\$0.00	\$10,967.01	\$11,993.17	\$11,993.17	\$11,993.17	\$11,993.17	-\$1,026.16
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$106,250.01</b>	<b>\$25,194.00</b>	<b>\$131,444.01</b>	<b>\$31,887.75</b>	<b>\$31,887.75</b>	<b>\$27,887.75</b>	<b>\$27,887.75</b>	<b>\$99,556.26</b>
2210	Productos alimenticios para personas	\$86,250.00	\$24,800.00	\$111,050.00	\$30,743.75	\$30,743.75	\$26,743.75	\$26,743.75	\$80,306.25
2211	Productos alimenticios para personas	\$86,250.00	\$24,800.00	\$111,050.00	\$30,743.75	\$30,743.75	\$26,743.75	\$26,743.75	\$80,306.25
2220	Productos alimenticios para animales	\$5,000.01	\$394.00	\$5,394.01	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$4,250.01
2221	Productos alimenticios para animales	\$5,000.01	\$394.00	\$5,394.01	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$4,250.01
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$836.53</b>	<b>\$836.53</b>	<b>\$836.53</b>	<b>\$836.53</b>	<b>\$6,663.47</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2440	Madera y productos de madera	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2441	Madera y productos de madera	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2460	Material eléctrico y electrónico	\$2,499.99	\$0.00	\$2,499.99	\$836.53	\$836.53	\$836.53	\$836.53	\$1,663.46
2461	Material eléctrico y electrónico	\$2,499.99	\$0.00	\$2,499.99	\$836.53	\$836.53	\$836.53	\$836.53	\$1,663.46
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$6,249.99</b>	<b>\$0.00</b>	<b>\$6,249.99</b>	<b>\$3,517.00</b>	<b>\$3,517.00</b>	<b>\$3,517.00</b>	<b>\$3,517.00</b>	<b>\$2,732.99</b>
2530	Medicinas y productos farmacéuticos	\$2,499.99	\$0.00	\$2,499.99	\$1,569.00	\$1,569.00	\$1,569.00	\$1,569.00	\$930.99
2531	Medicinas y productos farmacéuticos	\$2,499.99	\$0.00	\$2,499.99	\$1,569.00	\$1,569.00	\$1,569.00	\$1,569.00	\$930.99
2540	Materiales, accesorios y suministros médicos	\$3,750.00	\$0.00	\$3,750.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,802.00
2541	Materiales, accesorios y suministros médicos	\$3,750.00	\$0.00	\$3,750.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,802.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$125,000.01</b>	<b>\$0.00</b>	<b>\$125,000.01</b>	<b>\$80,412.01</b>	<b>\$80,412.01</b>	<b>\$80,412.01</b>	<b>\$80,412.01</b>	<b>\$44,588.00</b>
2610	Combustibles, lubricantes y aditivos	\$125,000.01	\$0.00	\$125,000.01	\$80,412.01	\$80,412.01	\$80,412.01	\$80,412.01	\$44,588.00
2611	Combustibles, lubricantes y aditivos	\$125,000.01	\$0.00	\$125,000.01	\$80,412.01	\$80,412.01	\$80,412.01	\$80,412.01	\$44,588.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$30,000.00</b>	<b>\$10,291.40</b>	<b>\$40,291.40</b>	<b>\$10,291.40</b>	<b>\$10,291.40</b>	<b>\$10,291.40</b>	<b>\$10,291.40</b>	<b>\$30,000.00</b>
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$10,291.40	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$36,249.99</b>	<b>\$0.00</b>	<b>\$36,249.99</b>	<b>\$13,519.10</b>	<b>\$13,519.10</b>	<b>\$13,519.10</b>	<b>\$13,519.10</b>	<b>\$22,730.89</b>
2910	Herramientas menores	\$7,500.00	\$0.00	\$7,500.00	\$3,697.06	\$3,697.06	\$3,697.06	\$3,697.06	\$3,802.94
2911	Herramientas menores	\$7,500.00	\$0.00	\$7,500.00	\$3,697.06	\$3,697.06	\$3,697.06	\$3,697.06	\$3,802.94
2940	Refacciones y accesorios menores de equipo de c	\$3,750.00	\$0.00	\$3,750.00	\$136.04	\$136.04	\$136.04	\$136.04	\$3,613.96
2941	Refacciones y accesorios menores de equipo de c	\$3,750.00	\$0.00	\$3,750.00	\$136.04	\$136.04	\$136.04	\$136.04	\$3,613.96
2960	Refacciones y accesorios menores de equipo de tr	\$24,999.99	\$0.00	\$24,999.99	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$15,313.99
2961	Refacciones y accesorios menores de equipo de tr	\$24,999.99	\$0.00	\$24,999.99	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$15,313.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$527,500.02</b>	<b>\$135,549.61</b>	<b>\$663,049.63</b>	<b>\$476,998.37</b>	<b>\$476,998.37</b>	<b>\$688,491.57</b>	<b>\$698,350.57</b>	<b>\$186,051.26</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$65,000.01</b>	<b>\$0.00</b>	<b>\$65,000.01</b>	<b>\$64,631.01</b>	<b>\$64,631.01</b>	<b>\$64,631.01</b>	<b>\$64,631.01</b>	<b>\$369.00</b>
3110	Energía eléctrica	\$17,499.99	\$0.00	\$17,499.99	\$10,318.01	\$10,318.01	\$10,318.01	\$10,318.01	\$7,181.98
3111	Energía eléctrica	\$17,499.99	\$0.00	\$17,499.99	\$10,318.01	\$10,318.01	\$10,318.01	\$10,318.01	\$7,181.98
3120	Gas	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3121	Gas	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3130	Agua	\$35,000.01	\$0.00	\$35,000.01	\$44,059.00	\$44,059.00	\$44,059.00	\$44,059.00	-\$9,058.99
3131	Agua	\$35,000.01	\$0.00	\$35,000.01	\$44,059.00	\$44,059.00	\$44,059.00	\$44,059.00	-\$9,058.99
3140	Telefonía tradicional	\$11,250.00	\$0.00	\$11,250.00	\$10,254.00	\$10,254.00	\$10,254.00	\$10,254.00	\$996.00
3141	Telefonía tradicional	\$11,250.00	\$0.00	\$11,250.00	\$10,254.00	\$10,254.00	\$10,254.00	\$10,254.00	\$996.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$75,000.00</b>	<b>\$135,549.61</b>	<b>\$210,549.61</b>	<b>\$154,655.61</b>	<b>\$154,655.61</b>	<b>\$377,514.81</b>	<b>\$377,514.81</b>	<b>\$55,894.00</b>
3290	Otros arrendamientos	\$75,000.00	\$135,549.61	\$210,549.61	\$154,655.61	\$154,655.61	\$377,514.81	\$377,514.81	\$55,894.00
3291	Otros arrendamientos	\$75,000.00	\$135,549.61	\$210,549.61	\$154,655.61	\$154,655.61	\$377,514.81	\$377,514.81	\$55,894.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$196,400.00</b>	<b>\$196,400.00</b>	<b>\$196,400.00</b>	<b>\$196,400.00</b>	<b>-\$76,400.00</b>
3330	Servicios de consultoría administrativa, procesos, técnicas y de investigación	\$7,500.00	\$0.00	\$7,500.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	-\$5,100.00
3331	Servicios de consultoría administrativa, procesos, técnicas y de investigación	\$7,500.00	\$0.00	\$7,500.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	-\$5,100.00
3340	Servicios de capacitación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3341	Servicios de capacitación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3390	Servicios profesionales, científicos y técnicos integ	\$99,999.99	\$0.00	\$99,999.99	\$183,800.00	\$183,800.00	\$183,800.00	\$183,800.00	-\$83,800.01
3391	Servicios profesionales, científicos y técnicos integ	\$99,999.99	\$0.00	\$99,999.99	\$183,800.00	\$183,800.00	\$183,800.00	\$183,800.00	-\$83,800.01
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$56,250.00</b>	<b>\$0.00</b>	<b>\$56,250.00</b>	<b>\$3,082.02</b>	<b>\$3,082.02</b>	<b>\$3,082.02</b>	<b>\$3,082.02</b>	<b>\$53,167.98</b>
3410	Servicios financieros y bancarios	\$8,750.01	\$0.00	\$8,750.01	\$3,082.02	\$3,082.02	\$3,082.02	\$3,082.02	\$5,667.99
3411	Servicios financieros y bancarios	\$8,750.01	\$0.00	\$8,750.01	\$3,082.02	\$3,082.02	\$3,082.02	\$3,082.02	\$5,667.99
3450	Seguro de bienes patrimoniales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
3451	Seguro de bienes patrimoniales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
3470	Fletes y maniobras	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
3471	Fletes y maniobras	\$24,999.99	\$0.00	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO Y SERVICIOS DE TRANSORTE</b>	<b>\$33,750.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$26,820.95</b>	<b>\$26,820.95</b>	<b>\$26,820.95</b>	<b>\$26,820.95</b>	<b>\$6,929.05</b>
3510	Conservación y mantenimiento menor de inmueble	\$12,500.01	\$0.00	\$12,500.01	\$10,637.79	\$10,637.79	\$10,637.79	\$10,637.79	\$1,862.22
3511	Conservación y mantenimiento menor de inmueble	\$12,500.01	\$0.00	\$12,500.01	\$10,637.79	\$10,637.79	\$10,637.79	\$10,637.79	\$1,862.22
3530	Instalación, reparación y mantenimiento de equipo	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3531	Instalación, reparación y mantenimiento de equipo	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3540	Instalación, reparación y mantenimiento de equipo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3541	Instalación, reparación y mantenimiento de equipo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3550	Reparación y mantenimiento de equipo de transpo	\$9,999.99	\$0.00	\$9,999.99	\$16,183.16	\$16,183.16	\$16,183.16	\$16,183.16	-\$6,183.17
3551	Reparación y mantenimiento de equipo de transpo	\$9,999.99	\$0.00	\$9,999.99	\$16,183.16	\$16,183.16	\$16,183.16	\$16,183.16	-\$6,183.17
3590	Servicios de jardinería y fumigación	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3591	Servicios de jardinería y fumigación	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,830.80</b>	<b>\$1,830.80</b>	<b>\$1,830.80</b>	<b>\$1,830.80</b>	<b>\$13,169.20</b>
3720	Pasajes terrestres	\$5,000.01	\$0.00	\$5,000.01	\$1,054.00	\$1,054.00	\$1,054.00	\$1,054.00	\$3,946.01
3721	Pasajes terrestres	\$5,000.01	\$0.00	\$5,000.01	\$1,054.00	\$1,054.00	\$1,054.00	\$1,054.00	\$3,946.01
3750	Viáticos en el país	\$9,999.99	\$0.00	\$9,999.99	\$776.80	\$776.80	\$776.80	\$776.80	\$9,223.19
3751	Viáticos en el país	\$9,999.99	\$0.00	\$9,999.99	\$776.80	\$776.80	\$776.80	\$776.80	\$9,223.19
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$28,608.18</b>	<b>\$28,608.18</b>	<b>\$28,608.18</b>	<b>\$28,608.18</b>	<b>\$83,891.82</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3820	Gastos de orden social y cultural	\$112,500.00	\$0.00	\$112,500.00	\$28,608.18	\$28,608.18	\$28,608.18	\$28,608.18	\$83,891.82
3821	Gastos de orden social y cultural	\$112,500.00	\$0.00	\$112,500.00	\$28,608.18	\$28,608.18	\$28,608.18	\$28,608.18	\$83,891.82
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$50,000.01</b>	<b>\$0.00</b>	<b>\$50,000.01</b>	<b>\$969.80</b>	<b>\$969.80</b>	<b>-\$10,396.20</b>	<b>-\$537.20</b>	<b>\$49,030.21</b>
3920	Impuestos y derechos	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3921	Impuestos y derechos	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3980	Impuesto sobre nóminas y otros que se deriven de	\$42,500.01	\$0.00	\$42,500.01	\$674.00	\$674.00	-\$10,692.00	-\$833.00	\$41,826.01
3981	Impuesto sobre nóminas y otros que se deriven de	\$42,500.01	\$0.00	\$42,500.01	\$674.00	\$674.00	-\$10,692.00	-\$833.00	\$41,826.01
3990	Otros servicios generales	\$2,499.99	\$0.00	\$2,499.99	\$295.80	\$295.80	\$295.80	\$295.80	\$2,204.19
3991	Otros servicios generales	\$2,499.99	\$0.00	\$2,499.99	\$295.80	\$295.80	\$295.80	\$295.80	\$2,204.19
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBVENCIONES Y OTROS</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$142,500.00</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>-\$246,005.72</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$142,500.00</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>\$388,505.72</b>	<b>-\$246,005.72</b>
4410	Ayudas sociales a personas	\$120,000.00	\$15,872.65	\$135,872.65	\$388,505.72	\$388,505.72	\$388,505.72	\$388,505.72	-\$252,633.07
4411	Ayudas sociales a personas	\$120,000.00	\$15,872.65	\$135,872.65	\$388,505.72	\$388,505.72	\$388,505.72	\$388,505.72	-\$252,633.07
4420	Becas y otras ayudas para programas de capacitación	\$22,500.00	-\$15,872.65	\$6,627.35	\$0.00	\$0.00	\$0.00	\$0.00	\$6,627.35
4421	Becas y otras ayudas para programas de capacitación	\$22,500.00	-\$15,872.65	\$6,627.35	\$0.00	\$0.00	\$0.00	\$0.00	\$6,627.35
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
5110	Muebles de oficina y estantería	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
5111	Muebles de oficina y estantería	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
5120	Muebles, excepto de oficina y estantería	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5121	Muebles, excepto de oficina y estantería	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$0.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$405,086.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$0.00
9911	ADEFAS	\$0.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$405,086.00	\$0.00
<b>Total</b>		<b>\$3,350,000.04</b>	<b>\$640,915.94</b>	<b>\$3,990,915.98</b>	<b>\$1,563,665.20</b>	<b>\$3,566,085.34</b>	<b>\$3,483,144.71</b>	<b>\$3,493,003.71</b>	<b>\$424,830.64</b>